FAR Par	<u>t 150 Update</u>			Council Dis	trict:				Transportation	on \
	2004-0001				□ 11				Aviatio	on
start date: 12.1.2002				\square 2 \square 7 \square 3 \square 8	☐ 12 ☐ City-V	Vide			environment	tal
end date: 12.31.2007				4 0 9	☑ oity-v	viac				
Contact:				□ 5 □ 10				Project S	tatus:	
Est. Total Cost: \$205,000								O Plannii		
Project Description:				Neighborho	od Planni	_			FQ design/PE	
Update the Federal Aviation	Regulation (FAR)	Part 150 No	oise				City-Wide	O Design		
Study.				□B □H □C □I			🛛 n/a	O REP/R	FQ Construction	'n
				□ D □ J	□ P □	Χ		O Compl	ete	
				<u> П</u> г		_				
	Source	appropriated	requested	I						
Funding Status:	Code	thru 2003	in 2004	2005		2006	2007	2008	2009+	_
O Not Funded	Ö AP-AOR	42	22	23		98	20			_
O Partially Funded	S AP-AOR									╚
O Completely Funded	IJ.									▾
								funding shown in	thousands of dollars	<u>.</u>
										_
Noise & Flight Tra		System		Council Dis	trict:				Transportation	on
	2004-0002								Aviatio	on
start date: 12.1.2002				\square 2 \square 7 \square 3 \square 8	☐ 12 ☐ City-V	Vide			environment	tal
end date: 12.31.2007				4 🗆 9	■ ony t	· · · · ·				
Contact:				□ 5 □ 10				Project S	tatus:	
Est. Total Cost: \$925,000								O Plannii		
Project Description:				Neighborho		_			FQ design/PE	
Install additional noise monitoring construction of the 5th runwa		quired for the		□A □G □B □H			☐ City-Wide ☑ n/a	O Design	n/PE .FQ Constructio	'n
construction of the stiff turiwa	у.						Δ 11/a	O Constr		""
				□D □J				O Compl	ete	
					OR O					
				U. U-		_				
	Source Code	appropriated thru 2003	requested		_					
Funding Status:		247	63	2005 68		2 006 665	2007	2008	2009+	_
O Not Funded O Partially Funded	Ó AP-AOR	271	- 00	- 00		000				₽
O Completely Funded	<u> </u>									⊱
	卍 [funding shown in	thousands of dollars	₹
								randing one in the	anoucanae er achare	_
				Council Dis	triot:				Transportation	on
	<u>irfield</u> 2000-0026				trict: □ 11				Aviatio	
start date: 6.1.2000	.000-0020				12				Existing Facilitie	
end date: 2.28.2010				3 8	☐ City-V	Vide			Existing Facilities	US
Contact:				□ 4 □ 9 □ 5 □ 10	🗙 n/a					
Est. Total Cost: \$171,193,00	00							Project S		
Project Description:				Neighborho	od Planni	ina U	Init (NPU):	O Plannii		
Includes improvements to the	e airfield lighting o	control system	٦,	□ A □ G	_ м _	_	☐ City-Wide	O RFP/R O Design	FQ design/PE n/PE	
surface movement guidance	control system ar	nd airfieÍd ligh	rting.	□в □н	\square N \square	V	⊠ n/a	O RFP/R	FQ Constructio	'n
Runway safety area and airfi taxiway repair and replacement					0 0 0 P			O Constr O Compl		
an end-around taxiway and o				E EK	⊟R ⊟			Compi	ete	
included in the project.	, ,			□F □L	□s □	Z				
	•									
Funding Status	Source Code	appropriated thru 2003	requested in 2004	l 2005	2	2006	2007	2008	2009+	
Funding Status: O Not Funded	<u>ö</u> AP-AOR	97,480	35,513	3 17,91	0 11	1,997	5,258	3,035		•
O Partially Funded	ONIONIO AP-FG									╀
O Completely Funded	<u> </u>									┰
-	ч							funding shown in		

	1141			Council Dist	trict.			Transportation
AV-20	<u>lities</u>)00-0055							Aviation
start date: 11.1.2000	00000			□ 2 □ 7	<u> </u>			Existing Facilities
end date: 3.31.2004				\square 3 \square 8	☐ City-Wid	e		Existing Facilities
Contact:				□ 4 □ 9 □ 5 □ 10	🛛 n/a			
Est. Total Cost: \$19,495,000							Project S	
Project Description:				Neighborho	od Planning	Unit (NPU):	O Planni	
Includes the preparation of an	airport utility m	naster plan and	the	_	□M □T	☐ City-Wide	O REPAR	RFQ design/PE n/PE
planning, design and construct	tion of a ramp	wastewater dis	sposal	□в □н	\square N \square V	🗖 n/a	O RFP/R	RFQ Construction
system. Also included are imp		he airport's sto	orm and				O Consti	
sanitary sewer system and wat	terline system.				□ P □ X □ R □ Y		O Compl	lete
				OF OL	s dz			
	Source Code	appropriated thru 2003	requested in 2004	d 2005	2006	2007	2008	2009+
Funding Status:			141					
O Not Funded O Partially Funded	AP-AOR							
O Completely Funded	뷬							_
	ば [funding shown in	n thousands of dollars
Airmont Access	cc and Doub	ing.		Council Dis	trict:			Transportation
Airport Acces AV-20	<u>ss and Parki</u>)00-0069	mg						Aviation
start date: 4.1.2000	00 0000				12			Existing Facilities
end date: 3.31.2006				□3 □8	☐ City-Wid	е		Existing Facilities
Contact:				□ 4 □ 9 □ 5 □ 10	🛛 n/a			
Est. Total Cost: \$139,050,000)						Project S	
	,			Neighborho	od Planning	Unit (NPU):	O Planni	
Project Description: Includes the resurfacing of var	ious parking lo	ts structural re	enairs to	_		☐ City-Wide	O RFP/R O Design	RFQ design/PE
the parking garages and impro	ovements to the	e revenue cont	rol	□в □н	\square N \square V	■ n/a		RFQ Construction
system. Roadway repairs and							O Consti	
included in the project. The co			garage		□ P □ X □ R □ Y		O Compl	iete
				□F □L	□s □z			
From Alimon Otatora	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
Funding Status:	زن AP-PFC	49,747	46,426	6 41,20	9 1,67	0		
O Not Funded	\simeq							
O Not Funded O Partially Funded	AP-AOR							
O Not Funded O Partially Funded O Completely Funded	AP-AOR AP-GARI							
O Partially Funded	AP-AOR AP-GARI						funding shown ir	n thousands of dollars
O Partially Funded	AP-AOR AP-GARI						funding shown ir	n thousands of dollars
O Partially Funded O Completely Funded	AP-AOR AP-GARI			Council Dist	trict:		funding shown in	n thousands of dollars Transportation
O Partially Funded O Completely Funded	AP-AOR AP-GARI			□1 □6	□ 11		funding shown in	
O Partially Funded O Completely Funded AV-20 start date: 5.1.2001	AP-AOR AP-GARI			□1 □6 □2 □7	☐ 11 ☐ 12	Δ	funding shown in	Transportation
O Partially Funded O Completely Funded	AP-AOR AP-GARI			□1 □6	□ 11	e	funding shown in	Transportation Aviation
O Partially Funded O Completely Funded AV-20 start date: 5.1.2001	AP-AOR AP-GARI			□ 1 □ 6 □ 2 □ 7 □ 3 □ 8	☐ 11 ☐ 12 ☐ City-Wid	e	-	Transportation Aviation Existing Facilities
O Partially Funded O Completely Funded AV-20 start date: 5.1.2001 end date: 4.30.2007	AP-AOR AP-GARI			1	☐ 11 ☐ 12 ☐ City-Wid ☑ n/a		Project S	Transportation Aviation Existing Facilities
O Partially Funded O Completely Funded AV-20 start date: 5.1.2001 end date: 4.30.2007 Contact: Est. Total Cost: \$5,883,000 Project Description:	AP-AOR AP-GARI OUT-0057	3		□ 1 □ 6 □ 2 □ 7 □ 3 □ 8 □ 4 □ 9 □ 5 □ 10 Neighborho	☐ 11 ☐ 12 ☐ City-Wid ☑ n/a	Unit (NPU):	Project S O Planni O RFP/R	Transportation Aviation Existing Facilities Status: ng RFQ design/PE
O Partially Funded O Completely Funded O Completely Funded AV-20 start date: 5.1.2001 end date: 4.30.2007 Contact: Est. Total Cost: \$5,883,000 Project Description: Includes exterior landscaping,	AP-AOR AP-GARI ther 001-0057	3 of automated e		□ 1 □ 6 □ 2 □ 7 □ 3 □ 8 □ 4 □ 9 □ 5 □ 10 Neighborho □ A □ G	☐ 11 ☐ 12 ☐ City-Wid ☑ n/a od Planning ☐ M ☐ T	Unit (NPU): ☐ City-Wide	Project S O Planni O RFP/R O Design	Transportation Aviation Existing Facilities Status: ng RFQ design/PE n/PE
O Partially Funded O Completely Funded AV-20 start date: 5.1.2001 end date: 4.30.2007 Contact: Est. Total Cost: \$5,883,000 Project Description:	AP-AOR AP-GARI ther 001-0057	3 of automated e		□ 1 □ 6 □ 2 □ 7 □ 3 □ 8 □ 4 □ 9 □ 5 □ 10 Neighborho □ A □ G □ B □ H	☐ 11 ☐ 12 ☐ City-Wid ☑ n/a od Planning ☐ M ☐ T ☐ N ☐ V	Unit (NPU):	Project S O Planni O RFP/R O Desigr	Transportation Aviation Existing Facilities Status: ng IFQ design/PE n/PE RFQ Construction
O Partially Funded O Completely Funded AV-20 start date: 5.1.2001 end date: 4.30.2007 Contact: Est. Total Cost: \$5,883,000 Project Description: Includes exterior landscaping,	AP-AOR AP-GARI ther 001-0057	3 of automated e		□ 1 □ 6 □ 2 □ 7 □ 3 □ 8 □ 4 □ 9 □ 5 □ 10 Neighborho □ A □ G □ B □ H □ C □ I □ D □ J	□ 11 □ 12 □ City-Wid ☑ n/a	Unit (NPU): ☐ City-Wide	Project S O Planni O RFP/R O Design	Transportation Aviation Existing Facilities Status: ng RFQ design/PE RFQ Construction ruction
O Partially Funded O Completely Funded O Completely Funded AV-20 start date: 5.1.2001 end date: 4.30.2007 Contact: Est. Total Cost: \$5,883,000 Project Description: Includes exterior landscaping,	AP-AOR AP-GARI ther 001-0057	3 of automated e		□ 1 □ 6 □ 2 □ 7 □ 3 □ 8 □ 4 □ 9 □ 5 □ 10 Neighborho □ A □ G □ B □ H □ C □ I □ D □ J □ E □ K	□ 11 □ 12 □ City-Wid ☑ n/a	Unit (NPU): ☐ City-Wide	Project S O Planni O RFP/R O Desigr O RFP/R O Constr	Transportation Aviation Existing Facilities Status: ng RFQ design/PE RFQ Construction ruction
O Partially Funded O Completely Funded O Completely Funded AV-20 start date: 5.1.2001 end date: 4.30.2007 Contact: Est. Total Cost: \$5,883,000 Project Description: Includes exterior landscaping,	AP-AOR AP-GARI ther 001-0057	3 of automated e		□ 1 □ 6 □ 2 □ 7 □ 3 □ 8 □ 4 □ 9 □ 5 □ 10 Neighborho □ A □ G □ B □ H □ C □ I □ D □ J	□ 11 □ 12 □ City-Wid ☑ n/a	Unit (NPU): ☐ City-Wide	Project S O Planni O RFP/R O Desigr O RFP/R O Constr	Transportation Aviation Existing Facilities Status: ng RFQ design/PE RFQ Construction ruction
O Partially Funded O Completely Funded O Completely Funded AV-20 start date: 5.1.2001 end date: 4.30.2007 Contact: Est. Total Cost: \$5,883,000 Project Description: Includes exterior landscaping,	AP-AOR AP-GARI ther 01-0057 the purchase of equipment and	of automated ed support facili	ties requested	1	□ 11 □ 12 □ City-Wid ☑ n/a	Unit (NPU): ☐ City-Wide ☑ n/a	Project S O Planni O RFP/R O Desigr O RFP/R O Constr	Transportation Aviation Existing Facilities Status: ng RFQ design/PE n/PE RFQ Construction ruction lete
O Partially Funded O Completely Funded AV-20 start date: 5.1.2001 end date: 4.30.2007 Contact: Est. Total Cost: \$5,883,000 Project Description: Includes exterior landscaping,	AP-AOR AP-GARI ther 001-0057 the purchase of equipment and Source Code	of automated ed support facili	ties	1	□ 11 □ 12 □ City-Wid ■ n/a	Unit (NPU): ☐ City-Wide ☑ n/a	Project S O Planni O RFP/R O Desigr O RFP/R O Constr	Transportation Aviation Existing Facilities Status: ng RFQ design/PE RFQ Construction ruction
O Partially Funded O Completely Funded AV-20 start date: 5.1.2001 end date: 4.30.2007 Contact: Est. Total Cost: \$5,883,000 Project Description: Includes exterior landscaping, defabrillators, and robot bomb	AP-AOR AP-GARI ther 001-0057 the purchase of equipment and Source Code	of automated ed support facili	ties requested	1	□ 11 □ 12 □ City-Wid ☑ n/a	Unit (NPU): ☐ City-Wide ☑ n/a	Project S O Planni O RFP/R O Desigr O RFP/R O Constr	Transportation Aviation Existing Facilities Status: ng RFQ design/PE n/PE RFQ Construction ruction lete
O Partially Funded O Completely Funded AV-20 start date: 5.1.2001 end date: 4.30.2007 Contact: Est. Total Cost: \$5,883,000 Project Description: Includes exterior landscaping, defabrillators, and robot bomb	AP-AOR AP-GARI ther 01-0057 the purchase of equipment and Source Code	of automated ed support facili	ties requested	1	□ 11 □ 12 □ City-Wid ■ n/a	Unit (NPU): ☐ City-Wide ☑ n/a	Project S O Planni O RFP/R O Desigr O RFP/R O Constr	Transportation Aviation Existing Facilities Status: ng RFQ design/PE n/PE RFQ Construction ruction lete

CPTC - B	aggage Claim			Council Dis	trict:				Transportation
	2004-0003			□1 □6	□ 11				Aviation
start date: 2.1.2002				\square 2 \square 7 \square 3 \square 8	☐ 12	v Wido			Existing Facilities
end date: 4.30.2005				3 L 0 4 D 9	III City IIII n/a	y-Wide	•		
Contact:				5 10				Project S	Status:
Est. Total Cost: \$12,219,000	0							O Plann	
Project Description:				Neighborho		_		O RFP/I	RFQ design/PE
Includes baggage make-up r baggage claim. Lighting imp					□ M □ N		☐ City-Wide ☑ n/a	O Desig	n/PE RFQ Construction
area are included as well.)fovements in the t	Jaggage man	re-up		_	□ w	Д п/а	O REP/I	
					□P	$\Box x$		O Comp	
				□ E □ K □ L		□ Y □ Z			
				L' L-		□			
	Source	appropriated	requested						
Funding Status:	Code	thru 2003	in 2004	2005		2006	2007	2008	2009+
O Not Funded	AP-GARB	1,294	9,689	1,23	6				
O Partially Funded									
O Completely Funded	U								▼
	_							funding shown	in thousands of dollars
CPTC - Life	/Safety/Securit	у		Council Dis	trict:				Transportation
AV-2	2004-0004			\Box 1 \Box 6	□ 11				Aviation
start date: 6.1.2000				\square 2 \square 7 \square 3 \square 8	☐ 12	·· \\/ide			Existing Facilities
end date: 4.30.2005				$\square 3 \square 8$ $\square 4 \square 9$	☐ City	y-Wide	•		
Contact:				5 10				D-clock (
Est. Total Cost: \$71,521,000	0							Project S	
Project Description:				Neighborho	ood Plar	nning l	Unit (NPU):	O Plann O RFP/F	ing RFQ design/PE
Includes the installation of a			and	□A□G	\square M	□т	☐ City-Wide	O Desig	n/PE
MUFIDS systems, and the co	onstruction of an a	irport safety		В	□ N		⊠ n/a	O RFP/I	RFQ Construction
command and control center modifications in the CPTC ar					□ 0 □ P	□ W		O Const	
transportation are also include	ded. Side-wide sed	curity upgrade		□E □K	□R	ΠY		O 00,	nete
terminal security door modifie				□F □L		Ξz			
overall scope of work.									
	Source Code	appropriated thru 2003	requested in 2004	d 2005	i	2006	2007	2008	2009+
Funding Status:		28,130	40,236						20001
O Not Funded O Partially Funded	AP-GARB			· .					
O Completely Funded	AP-AOR AP-GARB								
	┵┗							funding shown	in thousands of dollars
								runding and	iii iiloadanad s. asiia.c
				2!! Di-	1				Transportation
	- Restroom			Council Dis					Transportation
	2004-0005			□ 1 □ 6 □ 2 □ 7	☐ 11 ☐ 12				Aviation
start date: 6.1.2001				3 8	City	y-Wide)		Existing Facilities
end date: 5.31.2005				4 0 9	🛛 n/a				
Contact:	=			5 10				Project S	Status:
Est. Total Cost: \$30,484,000	0						(21811)	O Plann	ing
Project Description:				Neighborho			_ ` `	O RFP/I	RFQ design/PE
Upgrade and expansion of re Passenger Terminal Comple		the Central		□A □G □B □H	□ M □ N		☐ City-Wide ☑ n/a	O Desig	n/PE RFQ Construction
Fassenger rommar comple	; X				_	∃w	Δ 11/a	O Const	
				□ D □ J	□P	$\Box x$		O Comp	
				□ E □ K □ L					
				OF OL	□s	∠⊔			
	Source	appropriated	requested	1					
Funding Status:	Code	thru 2003	in 2004	2005		2006	2007	2008	2009+
O Not Funded	g AP-AOR	3,581	4,324	22,57	' 9				
O Partially Funded	AP-AOR AP-GARB								
O Completely Funded	<u> </u>								-
	ш								in thousands of dollars

				Council Diet				Transportation
	minal Facility	<u> </u>		Council Dist	_			Transportation
	004-0006			□1 □6 □2 □7	☐ 11 ☐ 12			Aviation
start date: 3.1.2000				3 8	City-Wide	€		Existing Facilities
end date: 5.31.2006				4 9	⊠ n/a			
Contact:				□ 5 □ 10			Project :	Statue
Est. Total Cost: \$67,883,000							O Plann	
Project Description:				Neighborho	od Planning	Unit (NPU):		RFQ design/PE
Includes all Central Passenge				□A □G		☐ City-Wide	O Desig	
roof replacement, and the ren						🛛 n/a	-	RFQ Construction
C and D. An interior signage overall cosmetic upgrade of a					□ O □ W □ P □ X		O Const	
overall cosmette appraise of a	iii laciiitics arc iii	ciaaca as wei		E EK	⊟R ⊟Ŷ		O comp	noto
					□s □z			
	Source Code	appropriated thru 2003	requeste in 2004		2006	2007	2008	2009+
Funding Status:		19.070	48,12		496		2008	2009+
O Not Funded	AP-GARB		40,12	.6 169	430	'		
O Partially Funded O Completely Funded	AP-AOR AP-GARB							
O Completely Funded	J							▼
							funding shown	in thousands of dollars
CPTC	- Utilities			Council Dist	rict:			Transportation
AV-2	004-0007			<u> </u>	□ 11			Aviation
start date: 2.1.2002					☐ 12	_		Existing Facilities
end date: 9.30.2005				□3 □8 □4 □9	☐ City-Wide ☐ n/a	9		-
Contact:				5 10	Δ 11/α			
Est. Total Cost: \$25,928,000							Project	
Project Description:				Neighborho	od Planning	Unit (NPU):	O Plann	
The repair and replacement of	of the HVAC syste	em plumbina	and			☐ City-Wide	O REP/I	RFQ design/PE
electrical systems in the Cent						■ n/a		RFQ Construction
(CPTC). Installing freight ele-	vators in Concou	rse C is also					O Const	
included.							O Comp	olete
					□R □Y □S □Z			
	Source Code	appropriated thru 2003	requeste in 2004					
Funding Status:		unu 2003	111 2004	2005	2006	2007	2008	2009+
O Not Funded	ONDING							
O Partially Funded O Completely Funded	2							
Completely Funded	∄ [formalina abarra	in the constant of delices
							runding shown	in thousands of dollars
					_			T
	Cargo			Council Dist	_			Transportation
	004-0008			$\begin{bmatrix} 1 & \boxed{6} \\ \boxed{7} & \boxed{7} \end{bmatrix}$				Aviation
start date: 3.1.2001				□2 □7 □3 □8	☐ 12 ☐ City-Wide	9		Existing Facilities
end date: 5.31.2003				4 6 9	■ oity Widt	-		
Contact:				□ 5 □ 10			Project :	Status:
Est. Total Cost: \$1,598,000							O Plann	
Project Description:				Neighborho	od Planning	Unit (NPU):		RFQ design/PE
Renovation - Includes the rep		ent of the fire	alarm		\square M \square T	☐ City-Wide	O Desig	'
system and replacement of the	e gas heaters.			= =		🔀 n/a	_	RFQ Construction
					□0 □W □P □X		O Const	
					□R □Ŷ		O comp	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
					□s □z			
	_							
Funding Status	Source Code	appropriated thru 2003	requeste in 2004		2006	2007	2008	2009+
Funding Status:	ஞ் AP-SFB	1,598						
O Not Funded O Partially Funded	AP-SFB							
O Completely Funded	<u> </u>							
I	ш <u> </u>							in thousands of dollars

				2!! D!-					Transportation
	port Facilities	3		Council Dis					
	004-0009			$ \begin{array}{c c} $	☐ 11 ☐ 12				Aviation
start date: 3.1.1999				3 8	City	-Wide			Existing Facilities
end date: 4.30.2008				□4 □9	🛛 n/a				
Contact:				□ 5 □ 10				Project S	Status:
Est. Total Cost: \$122,766,00	0							O Planni	
Project Description:				Neighborho	ood Plan	ning U	Init (NPU):		RFQ design/PE
Planning, design and constru				$\square A \square G$			☐ City-Wide	O Desigi	n/PE
alternative fuel station, aircraft equipment and flight kitchen.						□∨ ! □w	🔀 n/a	O RFP/F O Const	RFQ Construction
storage buildings, Eastern Cr						□ X		O Const	
facilities are also included.	our ourarig, and	an port mann		DE DK		ΠŶ		O 00p	.0.0
				OF OL	□ S	□Z			
	Source Code	appropriated thru 2003	requeste in 2004	d 2005	i	2006	2007	2008	2009+
Funding Status:	نة AP-AOR	17,512	10,88			29,986		8,222	
O Not Funded O Partially Funded	AP-AOR AP-SFB	,-				,			
O Completely Funded	볼								
	ជ └──							funding shown i	n thousands of dollars
								randing shown i	T thousands of dollars
				0 "					Turnamantatian
	Runway			Council Dis					Transportation
	999-0047			$ \begin{array}{c c} $	☐ 11 ☐ 12				Aviation
start date: 2.1.1999				3 8	City	-Wide			New Facilities
end date: 9.30.2006				4 9	⊠ n/a				
Contact:				□ 5 □ 10				Project S	Status:
Est. Total Cost: \$1,184,572,0	000							O Planni	
Project Description:				Neighborho	ood Plan	ning U	Init (NPU):		RFQ design/PE
Planning, design and constru			land	\square A \square G			☐ City-Wide	O Design	n/PE
acquisition, site preparation, unitable installation and the construction			firo	□B □H	_	□∨ □w	🛛 n/a	_	RFQ Construction
fighting (ARFF) facility and air						□ X		O Const	
to the new facilities will be pro		10. (/1.01).	7100000	□Ē □ĸ		ΠŶ		O comp	1010
Conding the contract of the co		-11		□F □L	□s I	□ Z			
Funding shown on chart repre									
Form I'm in Otation	Source Code	appropriated thru 2003	requeste in 2004	d 2005	i	2006	2007	2008	2009+
Funding Status:	ij AP-PFC	\$824,145	150,47	73 150,0	00	59,954			
O Not Funded O Partially Funded	AP-AOR AP-GARB								
O Completely Funded									
	द └──							funding shown in	n thousands of dollars
				Council Dis	trict:				Transportation
	EELA 000-0030				unct. □ 11				Aviation
start date: 11.1.2000					12				New Facilities
				□3 □8	☐ City	-Wide			New Facilities
end date: 10.31.2007					🛛 n/a				
Contact:	.0			□ 5 □ 10				Project S	Status:
Est. Total Cost: \$988,947,00	U			Neighborho	and Dia	nine !!	Init (NDLI)-	O Planni	
Project Description:				_ :		_			RFQ design/PE
Expansion of Concourse E to facilities such as ticketing and			support	□A □G □B □H			☐ City-Wide ⊠ n/a	O Design	n/PE RFQ Construction
concession, hold rooms, circu			ie			∃ŵ '	Z II/a	O Const	
operating offices, customs an				\Box D \Box J		□×		O Comp	lete
This project also includes the mover system that connects t				□E □K □F □L		□ Y □ Z			
concourses. Construction of					□s I	⊔∠			
	Source	appropriated	requeste	d					
Funding Status:	Code	thru 2003	in 2004	2005	i	2006	2007	2008	2009+
O Not Funded	Ö AP-PFC	132,134	331,27	71 383,4	03	99,100	49,039		
O Partially Funded	AP-AOR AP-GARB								
O Completely Funded	5 AF-GARB								-
								funding shown in	

Sout	<u>h Terminal</u>			Council Di	strict:				Transportation
AV-	2002-0033			\square 1 \square 6	□ 11				Aviation
start date: 1.1.2003				□2 □7 □3 □8	☐ 12	y-Wide			New Facilities
end date: 12.31.2010)			4 9	☑ City				
Contact:				5 10				Dunings C	4
Est. Total Cost: \$1,844,260	,000							Project S	
Project Description: Planning, design and construments which includes a passenger parking garage. Landside a acquisition, site preparation included as well.	terminal building, ccess, a new MAF	apron and a ve RTA station, lar	ehicular nd	Neighborh			i t (NPU):] City-Wide ₫ n/a	O Design	RFQ design/PE n/PE RFQ Construction ruction
Funding Status:	Source Code	appropriated thru 2003	requested in 2004	i 200	5	2006	2007	2008	2009+
O Not Funded	<u> </u> <u>AP-PFC</u>	2167	4600	200,	500	268,171	468,172	900,650	
O Partially Funded	Z AP-GARB								
O Completely Funded	O AP-PFC AP-GARB								-
(ш [funding shown in	thousands of dollars
	ONDAC			Council Di	etrict:				Transportation
	ONRAC 2004-0011			Council Di					Transportation
AV-	ONRAC 2004-0011			Council Di	strict: 11 12				Aviation
AV-				□1 □6 □2 □7 □3 □8	☐ 11 ☐ 12 ☐ City	y-Wide			-
AV- start date: end date:				1 6 2 7 3 8 4 9	☐ 11 ☐ 12 ☐ City				Aviation
AV- start date: end date: Contact:	2004-0011			□1 □6 □2 □7 □3 □8	☐ 11 ☐ 12 ☐ City			Project S	Aviation New Facilities
start date: end date: Contact: Est. Total Cost: \$518,891,0	2004-0011			1 6 2 7 3 8 4 9 5 10	☐ 11 ☐ 12 ☐ City ☑ n/a	ĺ	it (NDI I)-	O Plannii	Aviation New Facilities Status:
AV- start date: end date: Contact:	2004-0011 ouction of a new corised of four parkin for the various relad storage areas and an automated perform the existing te	ng garages that ntal car compai nd a customer neople mover sy	nies, service	1 6 2 7 3 8 4 9 5 10 10 10 10 10 10 10	□ 11 □ 12 □ City	nning Um	i it (NPU):] City-Wide] n/a	O Plannii O RFP/R O Design	Aviation New Facilities Status: Ing IFQ design/PE IFQ Construction ruction
start date: end date: Contact: Est. Total Cost: \$518,891,0 Project Description: Planning, design and constr facility. The facility is compr contain ready return spaces rental car vehicle service an center. Vehicular access an that transports passengers f	2004-0011 ouction of a new corised of four parkin for the various read at storage areas and an automated prom the existing teas well.	ng garages that ntal car compai nd a customer eople mover sy erminal to the appropriated thru 2003	nies, service ystem requested in 2004	1	□ 11 □ 12 □ City	nning Un	City-Wide	O Plannii O RFP/R O Design O RFP/R O Constr	Aviation New Facilities Status: Ing IFQ design/PE IFQ Construction Tuction Tuction Tete 2009+
start date: end date: Contact: Est. Total Cost: \$518,891,0 Project Description: Planning, design and constrius facility. The facility is comprisontain ready return spaces rental car vehicle service and center. Vehicular access and that transports passengers from Contain to the contain transports passengers from Contain transports	2004-0011 ouction of a new corised of four parkin for the various read at storage areas and an automated prom the existing teas well.	ng garages that intal car compai ind a customer reople mover sy erminal to the appropriated	nies, service ystem	1	□ 11 □ 12 □ City	nning Un] City-Wide 1 n/a	O Plannii O RFP/R O Design O RFP/R O Constr O Compl	Aviation New Facilities Status: Ing IFQ design/PE IFQ Construction ruction ete
start date: end date: Contact: Est. Total Cost: \$518,891,0 Project Description: Planning, design and constr facility. The facility is compr contain ready return spaces rental car vehicle service an center. Vehicular access an that transports passengers f CONRAC site are included a	2004-0011 ouction of a new corised of four parkin for the various read at storage areas and an automated prom the existing to as well.	ng garages that ntal car compai nd a customer eople mover sy erminal to the appropriated thru 2003	nies, service ystem requested in 2004	1	□ 11 □ 12 □ City	nning Un] City-Wide 1 n/a	O Plannii O RFP/R O Design O RFP/R O Constr O Compl	Aviation New Facilities Status: Ing IFQ design/PE IFQ Construction Tuction Tuction Tete 2009+

funding shown in thousands of dollars